

I-1. Each Elementary School - Total School Spending

FOGARTY MEMORIAL SCHOOL #02

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,046	Amount	% To Total School	Per Pupil			
School Enrollment:	353						
Total		\$ 2,987,244	100.0%	\$ 8,462	\$ 8,922	-5.1%	93.5%
Instruction		\$ 1,961,528	65.7%	\$ 5,557	\$ 6,030	-7.9%	61.4%
Face-to-Face Teaching		\$ 1,868,938	62.6%	\$ 5,294	\$ 5,790	-8.6%	58.5%
Instructional Teachers		1,629,936	54.6%	4,617	5,047	-8.5%	51.0%
Substitutes		30,384	1.0%	86	93	-7.2%	1.0%
Instructional Paraprofessionals		208,617	7.0%	591	651	-9.2%	6.5%
Classroom Materials		\$ 92,590	3.1%	\$ 262	\$ 240	9.2%	2.9%
Pupil-Use Technology & Software		31,602	1.1%	90	79	13.7%	1.0%
Instructional Materials, Trips & Supplies		60,988	2.0%	173	161	7.0%	1.9%
Instructional Support		\$ 191,022	6.4%	\$ 541	\$ 537	0.8%	6.0%
Pupil Support		\$ 133,653	4.5%	\$ 379	\$ 348	8.7%	4.2%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		79,479	2.7%	225	198	13.8%	2.5%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		54,174	1.8%	153	150	2.1%	1.7%
Teacher Support		\$ 8,201	0.3%	\$ 23	\$ 23	-0.8%	0.3%
Curriculum Development		5,658	0.2%	16	17	-3.4%	0.2%
In-Service, Staff Development & Support		2,543	0.1%	7	7	5.8%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 49,168	1.6%	\$ 139	\$ 165	-15.8%	1.5%
Program Management		10,152	0.3%	29	34	-15.4%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		39,016	1.3%	111	131	-15.9%	1.2%
Operations		\$ 698,459	23.4%	\$ 1,979	\$ 1,991	-0.6%	21.9%
Non-Instructional Pupil Services		\$ 494,816	16.6%	\$ 1,402	\$ 1,419	-1.2%	15.5%
Transportation		443,898	14.9%	1,258	1,265	-0.6%	13.9%
Food Service		50,918	1.7%	144	154	-6.3%	1.6%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 203,643	6.8%	\$ 577	\$ 572	0.8%	6.4%
Building Upkeep, Utilities & Maintenance		203,643	6.8%	577	572	0.8%	6.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 136,235	4.6%	\$ 386	\$ 363	6.2%	4.3%
School Management		\$ 136,235	4.6%	\$ 386	\$ 363	6.2%	4.3%
Principals & Assistant Principals		74,847	2.5%	212	195	8.7%	2.3%
School Office		61,388	2.1%	174	168	3.3%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%